

Conservation and Development

Coordinator - Sarah Bourne
Office of Fiscal Analysis

	Page #	Analyst	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund									
Labor Department	7	CR, CW	89,001,293	91,271,223	87,493,840	89,476,340	90,942,340	1,466,000	1.64
Department of Agriculture	11	SB	10,196,687	7,220,433	8,053,102	8,853,102	8,597,102	(256,000)	(2.89)
Department of Energy and Environmental Protection	13	SB	58,309,749	60,287,300	57,041,485	59,037,905	59,339,518	301,613	0.51
Department of Economic and Community Development	17	EW	46,354,890	37,606,594	49,483,830	51,654,660	46,919,099	(4,735,561)	(9.17)
Department of Housing	21	BP	123,331,485	131,565,454	149,976,599	143,325,259	153,829,274	10,504,015	7.33
Agricultural Experiment Station	24	SB	8,384,175	9,099,882	9,270,012	9,270,012	9,270,012	-	-
Total - General Fund			335,578,279	337,050,886	361,318,868	361,617,278	368,897,345	7,280,067	2.01
Special Transportation Fund									
Department of Energy and Environmental Protection	13	SB	4,179,086	4,455,879	4,446,582	4,446,582	4,446,582	-	-
Banking Fund									
Labor Department	7	CR, CW	1,665,397	1,618,705	1,704,397	1,704,397	1,704,397	-	-
Department of Housing	21	BP	670,000	670,000	670,000	670,000	670,000	-	-
Total - Banking Fund			2,335,397	2,288,705	2,374,397	2,374,397	2,374,397	-	-
Insurance Fund									
Department of Housing	21	BP	177,592	180,320	182,977	182,977	182,977	-	-
Consumer Counsel and Public Utility Control Fund									
Office of Consumer Counsel	3	SB	3,798,326	4,086,796	4,459,875	4,634,875	4,901,436	266,561	5.75
Public Utilities Regulatory Authority	5	SB	-	-	-	-	19,409,798	19,409,798	n/a
Department of Energy and Environmental Protection	13	SB	27,145,772	30,011,878	32,017,497	32,017,497	13,187,014	(18,830,483)	(58.81)
Total - Consumer Counsel and Public Utility Control Fund			30,944,098	34,098,674	36,477,372	36,652,372	37,498,248	845,876	2.31
Workers' Compensation Fund									
Labor Department	7	CR, CW	686,448	702,302	708,113	708,113	708,113	-	-
Tourism Fund									
Department of Economic and Community Development	17	EW	17,458,418	16,180,643	17,884,502	18,709,502	18,709,502	-	-
Cannabis Social Equity and Innovation Fund									
Department of Economic and Community Development	17	EW	2,108,708	1,871,716	-	-	-	-	n/a
Cannabis Regulatory Fund									
Department of Economic and Community Development	17	EW	60,355	97,925	104,305	104,305	104,305	-	-
Agricultural Experiment Station	24	SB	313,669	321,406	324,067	324,067	324,067	-	-
Total - Cannabis Regulatory Fund			374,024	419,331	428,372	428,372	428,372	-	-

	Page #	Analyst	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Total - Appropriated Funds			393,842,050	397,248,456	423,821,183	425,119,593	433,245,536	8,125,943	1.91

Office of Consumer Counsel DCC38100

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Consumer Counsel and Public Utility Control Fund	21	21	23	23	23	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	1,771,409	2,101,819	2,188,944	2,288,944	2,468,944	180,000	7.86
Other Expenses	384,443	307,411	461,482	461,482	461,482	-	-
Equipment	2,200	-	2,200	2,200	2,200	-	-
Other Current Expenses							
Fringe Benefits	1,549,302	1,527,095	1,649,601	1,724,601	1,844,601	120,000	6.96
Indirect Overhead	90,972	150,471	157,648	157,648	124,209	(33,439)	(21.21)
Agency Total - Consumer Counsel and Public Utility Control Fund	3,798,326	4,086,796	4,459,875	4,634,875	4,901,436	266,561	5.75

Account	Governor Revised FY 27

Current Services

Restore Funding for the Office of State Broadband

Personal Services	180,000
Fringe Benefits	120,000
Total - Consumer Counsel and Public Utility Control Fund	300,000

Background

The Office of Consumer Counsel's (OCC) Office of State Broadband (OSB) is tasked with facilitating the availability of broadband access to Connecticut residents and increasing access to and adoption of high-speed gigabit capable broadband networks. The OSB works in collaboration with other state agencies and public and non-profit entities, while providing advisory assistance to legislators, municipalities, local authorities and others.

The FY 26 and 27 Biennial Budget eliminated funding (\$180,000 in PS and \$120,000 in fringe benefits) for OSB consultants. However, OSB does not have consultants, only two full-time staff positions. These positions were funded through Section 182 of PA 25-174, which allowed OPM to carry forward \$300,000 in FY 26 to fund the OSB positions.

Governor

Restore funding of \$300,000 (\$180,000 in PS and \$120,000 in fringe benefits) to fund a Staff Attorney 3 and an Associate Research Analyst, within the OSB.

Adjust Funding to Reflect Current Requirements

Indirect Overhead	(33,439)
Total - Consumer Counsel and Public Utility Control Fund	(33,439)

Governor

Reduce funding by \$33,439 in FY 27 to reflect current agency requirements related to indirect overhead.

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - PF	4,634,875
Current Services	266,561
Total Recommended - PF	4,901,436

Positions	Governor Revised FY 27
Original Appropriation - PF	23
Total Recommended - PF	23

Public Utilities Regulatory Authority PUC39000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Consumer Counsel and Public Utility Control Fund	-	-	-	-	88	88	n/a

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	-	-	-	-	10,758,487	10,758,487	n/a
Other Expenses	-	-	-	-	335,000	335,000	n/a
Other Current Expenses							
Fringe Benefits	-	-	-	-	8,316,311	8,316,311	n/a
Agency Total - Consumer Counsel and Public Utility Control Fund	-	-	-	-	19,409,798	19,409,798	n/a

Account	Governor Revised FY 27

Policy Revisions

Transfer Funding to Establish PURA as an Independent Agency

Personal Services	10,758,487
Other Expenses	335,000
Fringe Benefits	8,316,311
Total - Consumer Counsel and Public Utility Control Fund	19,409,798
Positions - Consumer Counsel and Public Utility Control Fund	88

Background

The Public Utilities Regulatory Authority (PURA) is responsible for overseeing various aspects of Connecticut's investor-owned utilities, including the state's electric, natural gas, water, and telecommunications companies.

PURA sets the rates charged by investor-owned utilities, advances the modernization of the electric distribution system, regulates the retail electric supplier market, implements federal requirements for natural gas pipeline safety, ensures adequate water system infrastructure investments, reviews mergers and acquisitions, provides education and outreach for consumers, and regulates the expansion of telecommunications infrastructure.

Currently, PURA is a part of the Department of Energy and Environmental Protection (DEEP).

Governor

Transfer 88 positions and \$19,409,798 from DEEP to PURA in FY 27.

Totals

Budget Components	Governor Revised
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	FY 27
Original Appropriation - PF	-
Policy Revisions	19,409,798
Total Recommended - PF	19,409,798

Positions	Governor Revised FY 27
Original Appropriation - PF	-
Policy Revisions	88
Total Recommended - PF	88

Labor Department DOL40000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	261	261	274	279	274	(5)	(1.79)
Workers' Compensation Fund	2	2	2	2	2	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	19,368,296	16,403,294	17,414,340	17,911,298	19,252,413	1,341,115	7.49
Other Expenses	4,441,841	3,274,909	6,208,285	4,693,827	2,123,827	(2,570,000)	(54.75)
Other Current Expenses							
CETC Workforce	667,363	594,718	606,460	606,460	606,460	-	-
Workforce Investment Act	35,484,255	35,768,349	29,938,610	29,938,610	29,938,610	-	-
Job Funnels Projects	696,841	702,966	712,857	712,857	712,857	-	-
Connecticut's Youth Employment Program	5,267,892	10,177,536	7,768,488	10,268,488	10,268,488	-	-
Jobs First Employment Services	12,104,783	13,139,541	13,173,620	13,173,620	13,173,620	-	-
Apprenticeship Program	573,510	598,744	604,369	604,369	763,254	158,885	26.29
Connecticut Career Resource Network	135,991	149,366	152,112	152,112	152,112	-	-
STRIVE	108,127	87,547	88,779	88,779	88,779	-	-
Opportunities for Long Term Unemployed	4,254,919	4,341,571	4,621,184	5,121,184	4,961,184	(160,000)	(3.12)
Veterans' Opportunity Pilot	245,047	245,047	-	-	-	-	n/a
Second Chance Initiative	319,452	322,500	327,038	327,038	327,038	-	-
Cradle To Career	97,765	98,613	100,000	100,000	100,000	-	-
New Haven Jobs Funnel	667,643	739,594	750,000	750,000	750,000	-	-
Manufacturing Pipeline Initiative	4,567,568	4,626,928	4,627,698	4,627,698	4,627,698	-	-
Domestic Workers Education and Training Grant Program	-	-	400,000	400,000	320,000	(80,000)	(20.00)
Other Than Payments to Local Governments							
Various Grants	-	-	-	-	2,776,000	2,776,000	n/a
Agency Total - General Fund	89,001,293	91,271,223	87,493,840	89,476,340	90,942,340	1,466,000	1.64
Banking Fund							
Opportunity Industrial Centers	721,593	666,414	738,708	738,708	738,708	-	-
Customized Services	943,804	952,291	965,689	965,689	965,689	-	-
Agency Total - Banking Fund	1,665,397	1,618,705	1,704,397	1,704,397	1,704,397	-	-
Workers' Compensation Fund							
Occupational Health Clinics	686,448	702,302	708,113	708,113	708,113	-	-
Agency Total - Workers' Compensation Fund	686,448	702,302	708,113	708,113	708,113	-	-
Total - Appropriated Funds	91,353,138	93,592,230	89,906,350	91,888,850	93,354,850	1,466,000	1.60

Account	Governor Revised FY 27
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Account	Governor Revised FY 27
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Policy Revisions

Provide Funding to Offset Declining Federal Support for Unemployment Insurance (UI)

Personal Services	2,000,000
Total - General Fund	2,000,000

Background

The UI program provides temporary income support to eligible workers who are unemployed through no fault of their own, and it is funded entirely by employers through state and federal unemployment taxes. The program is comprised of different divisions focusing on specific aspects of the program. The UI Benefits Division manages the processing of weekly payments. The Employment Security Appeals Division hears and decides claim appeals. The Integrity Unit protects the Unemployment Trust Fund and ensures that the agency pays out unemployment benefits properly. The UI Tax Division monitors and identifies employers liable for unemployment insurance coverage, helps them comply with state unemployment insurance laws and regulations, and collects their tax payments.

The Consumer Contact Center assists claimants and employers with account management, filing processes, and general inquiries via phone and online communication.

Governor

Provide funding of \$2 million to offset declining federal funds used to support current UI staff.

Provide Funding to Support Unemployment Insurance (UI) Information Technology Upgrades

Other Expenses	500,000
Total - General Fund	500,000

Background

The UI program provides temporary income support to eligible workers who are unemployed through no fault of their own, and it is funded entirely by employers through state and federal unemployment taxes. The program is comprised of different divisions focusing on specific aspects of the program. The UI Benefits Division manages the processing of weekly payments. The Employment Security Appeals Division hears and decides claim appeals. The Integrity Unit protects the Unemployment Trust Fund and ensures that the agency pays out unemployment benefits properly. The UI Tax Division monitors and identifies employers liable for unemployment insurance coverage, helps them comply with state unemployment insurance laws and regulations, and collects their tax payments.

The Consumer Contact Center assists claimants and employers with account management, filing processes, and general inquiries via phone and online communication.

Governor

Provide funding of \$500,000 to support the integration of information technology solutions in the UI system to improve customer experience.

Transfer Legislative Grants to a Separate Account

Other Expenses	(3,470,000)
Various Grants	3,470,000
Total - General Fund	-

Governor

Transfer funding of \$3,470,000 from the Other Expenses account to the Various Grants account in FY 27.

Remove Funding for Apprenticeship Program Oversight and Integrity Council

Personal Services	(500,000)
Total - General Fund	(500,000)
Positions - General Fund	(5)

Background

Registered apprenticeship programs combine on-the-job training with related classroom instruction and are administered by the Office of Apprenticeship Training (OAT). These programs are operated by private industry - employer or labor/management sponsors that pay all training costs. Employers and apprentices are responsible for logging on-the-job training hours on a monthly basis. These records must be maintained for a period of five years from the date of the making of the record or the personnel action involved, whichever occurs later. Registered apprenticeship programs range from one to six or more years in length.

Account	Governor Revised FY 27
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The OAT provides technical assistance, monitoring, and consulting services to potential employer sponsors. Upon completion of the program, the OAT provides an industry recognized portable credential that certifies completion of the program, distinguishes the apprentice as master of their crafts, and makes the apprentice eligible to take any occupational licensing exams.

PA 25-168, the FY 26 and FY 27 Budget, provided a total funding of \$500,000 and five positions for FY 27 only, with three positions and \$300,000 for an Integrity Council and two positions and \$200,000 for the Oversight Apprenticeship Program. There was no statutory language for implementation.

Governor

Remove funding of \$500,000 and five positions for the Apprenticeship Program Oversight and Integrity Council. This eliminates the funding added for FY 27 in the FY 26 and FY 27 Budget.

Reduce Legislative Grants by 20%

Opportunities for Long Term Unemployed	(160,000)
Domestic Workers Education and Training Grant Program	(80,000)
Various Grants	(694,000)
Total - General Fund	(934,000)

Governor

Reduce multiple accounts by \$934,000 in FY 27 to reflect a reduction of 20% to legislative grants.

Transfer Funding from Personal Services to Apprenticeship Program

Personal Services	(158,885)
Apprenticeship Program	158,885
Total - General Fund	-

Governor

Transfer funding of \$158,885 from the Personal Services account to the Apprenticeship Program account.

Current Services

Adjust Funding to Reflect Current Requirements

Other Expenses	400,000
Total - General Fund	400,000

Background

The Labor Department has experienced recurrent shortfalls in the Other Expenses account during the last couple of years due to unfunded overhead costs, consultant costs, and inflationary pressures.

Governor

Provide funding of \$400,000 in FY 27 to reflect current agency requirements.

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	89,476,340
Policy Revisions	1,066,000
Current Services	400,000
Total Recommended - GF	90,942,340
Original Appropriation - BF	1,704,397
Total Recommended - BF	1,704,397
Original Appropriation - WF	708,113

Total Recommended - WF	708,113
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Positions	Governor Revised FY 27
Original Appropriation - GF	279
Policy Revisions	(5)
Total Recommended - GF	274
Original Appropriation - WF	2
Total Recommended - WF	2

Department of Agriculture DAG42500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	52	52	52	54	54	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	4,138,165	4,162,192	4,163,414	4,713,414	4,713,414	-	-
Other Expenses	4,939,846	1,370,019	2,123,332	2,373,332	693,332	(1,680,000)	(70.79)
Other Current Expenses							
Senior Food Vouchers	97,849	517,320	518,418	518,418	518,418	-	-
Dairy Farmer - Agriculture Sustainability	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	-
Other Than Payments to Local Governments							
WIC Coupon Program for Fresh Produce	20,827	170,902	247,938	247,938	247,938	-	-
Various Grants	-	-	-	-	1,424,000	1,424,000	n/a
Agency Total - General Fund	10,196,687	7,220,433	8,053,102	8,853,102	8,597,102	(256,000)	(2.89)

Account	Governor Revised FY 27

Policy Revisions

Transfer Legislative Grants to a Separate Account

Other Expenses	(1,680,000)
Various Grants	1,680,000
Total - General Fund	-

Governor

Transfer funding of \$1,680,000 from the Other Expenses account to the Various Grants account in FY 27.

Reduce Legislative Grants by 20%

Various Grants	(256,000)
Total - General Fund	(256,000)

Governor

Reduce the Various Grants account by \$256,000 in FY 27 to reflect a reduction of 20% to legislative grants.

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	8,853,102

Policy Revisions	(256,000)
Total Recommended - GF	8,597,102

Positions	Governor Revised FY 27
Original Appropriation - GF	54
Total Recommended - GF	54

Department of Energy and Environmental Protection DEP43000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	557	557	563	563	566	3	0.53
Special Transportation Fund	46	46	46	46	46	-	-
Consumer Counsel and Public Utility Control Fund	148	148	151	151	63	(88)	(58.28)

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	22,986,152	23,397,415	23,815,954	23,865,954	23,865,954	-	-
Other Expenses	2,026,010	2,485,428	1,337,261	1,602,261	1,197,261	(405,000)	(25.28)
Other Current Expenses							
Mosquito and Tick Control	233,959	281,197	284,240	284,240	284,240	-	-
State Superfund Site Maintenance	393,868	393,917	399,577	399,577	399,577	-	-
Laboratory Fees	122,565	122,565	122,565	122,565	122,565	-	-
Dam Maintenance	90,396	149,250	151,902	151,902	151,902	-	-
Emergency Spill Response	7,017,567	7,081,014	7,157,024	7,657,024	7,879,637	222,613	2.91
Solid Waste Management	5,298,225	5,391,880	4,078,312	4,078,312	4,078,312	-	-
Underground Storage Tank	1,034,304	1,075,137	-	1,085,420	1,085,420	-	-
Clean Air	4,200,896	4,401,006	4,449,309	4,449,309	4,449,309	-	-
Environmental Conservation	4,672,748	4,839,254	4,893,567	4,893,567	4,893,567	-	-
Environmental Quality	6,723,551	7,045,149	7,056,504	7,056,504	7,056,504	-	-
Fish Hatcheries	3,427,647	3,489,121	3,004,540	3,004,540	3,004,540	-	-
U.S. Nuclear Regulatory Commission	-	-	182,315	278,315	278,315	-	-
Other Than Payments to Local Governments							
Interstate Environmental Commission	3,333	3,333	3,333	3,333	3,333	-	-
New England Interstate Water Pollution Commission	-	53,108	26,554	26,554	26,554	-	-
Northeast Interstate Forest Fire Compact	3,082	3,080	3,082	3,082	3,082	-	-
Connecticut River Valley Flood Control Commission	30,295	30,295	30,295	30,295	30,295	-	-
Thames River Valley Flood Control Commission	45,151	45,151	45,151	45,151	45,151	-	-
Various Grants	-	-	-	-	484,000	484,000	n/a
Agency Total - General Fund	58,309,749	60,287,300	57,041,485	59,037,905	59,339,518	301,613	0.51
Personal Services	3,470,687	3,741,173	3,781,576	3,781,576	3,781,576	-	-
Other Expenses	708,399	714,706	665,006	665,006	665,006	-	-
Agency Total - Special Transportation Fund	4,179,086	4,455,879	4,446,582	4,446,582	4,446,582	-	-
Personal Services	13,736,017	16,440,785	17,340,038	17,340,038	6,581,551	(10,758,487)	(62.04)
Other Expenses	1,423,216	1,549,196	1,479,367	1,479,367	1,144,367	(335,000)	(22.64)
Equipment	19,003	19,500	19,500	19,500	19,500	-	-
Fringe Benefits	11,764,196	12,040,514	12,689,262	12,689,262	5,087,538	(7,601,724)	(59.91)
Indirect Overhead	203,340	(38,117)	489,330	489,330	354,058	(135,272)	(27.64)

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Agency Total - Consumer Counsel and Public Utility Control Fund							
	27,145,772	30,011,878	32,017,497	32,017,497	13,187,014	(18,830,483)	(58.81)
Total - Appropriated Funds	89,634,607	94,755,057	93,505,564	95,501,984	76,973,114	(18,528,870)	(19.40)

Account	Governor Revised FY 27

Policy Revisions

Transfer Funding to Establish PURA as an Independent Agency

Personal Services	(10,758,487)
Other Expenses	(335,000)
Fringe Benefits	(8,316,311)
Total - Consumer Counsel and Public Utility Control Fund	(19,409,798)
Positions - Consumer Counsel and Public Utility Control Fund	(88)

Background

The Public Utilities Regulatory Authority (PURA) is responsible for overseeing various aspects of Connecticut's investor-owned utilities, including the state's electric, natural gas, water, and telecommunications companies.

PURA sets the rates charged by investor-owned utilities, advances the modernization of the electric distribution system, regulates the retail electric supplier market, implements federal requirements for natural gas pipeline safety, ensures adequate water system infrastructure investments, reviews mergers and acquisitions, provides education and outreach for consumers, and regulates the expansion of telecommunications infrastructure.

Currently, PURA is a part of the Department of Energy and Environmental Protection (DEEP).

Governor

Transfer 88 positions and \$19,409,798 from DEEP to PURA in FY 27.

Transfer Legislative Grants to a Separate Account

Other Expenses	(605,000)
Various Grants	605,000
Total - General Fund	-

Governor

Transfer funding of \$605,000 from the Other Expenses account to the Various Grants account in FY 27.

Reduce Legislative Grants by 20%

Various Grants	(121,000)
Total - General Fund	(121,000)

Governor

Reduce the Various Grants account by \$121,000 in FY 27 to reflect a reduction of 20% to legislative grants.

Provide Funding for a Bear Safety Public Education Campaign

Other Expenses	200,000
Total - General Fund	200,000

Governor

Provide funding of \$200,000 in FY 27 for a statewide marketing and educational campaign promoting best practices to prevent bear encounters.

Provide New Positions for Released Based Cleanup

Emergency Spill Response	146,574
Total - General Fund	146,574

Account	Governor Revised FY 27
Positions - General Fund	2

Background

PA 20-9 sunsets the Connecticut Property Transfer Act (the state’s primary program for pollution cleanup) and establishes a release-based cleanup framework. This transition aligns Connecticut with 48 other states that utilize a release-based approach and eliminates barriers to property redevelopment under the Transfer Act.

Governor

Provide two positions and funding of \$146,574 in FY 27 for release-based cleanup. The two new positions include an Emergency Response Coordinator and an Environmental Analyst. These positions will support emergency response, auditing, and enforcement activities associated with the implementation of the release-based cleanup framework, which take effect March 1, 2026.

Provide New Positions for Emergency Spill Response

Emergency Spill Response	76,039
Total - General Fund	76,039
Positions - General Fund	1

Background

DEEP receives approximately 6,500 spill reports annually, with the Emergency Response Unit (ERU) responding to about 1,900 incidents per year, including oil, petroleum, chemical, and biological releases.

CGS Sec. §22a-451(c) requires DEEP to recover spill response costs. DEEP recovered approximately \$857,000 in FY 24 and FY 25.

Governor

Provide one position and funding of \$76,039, in FY 27, for emergency spill response. The new position will be a dedicated Environmental Analyst who will support spill response cost recovery, allowing DEEP to pursue additional recoveries.

Current Services

Adjust Funding to Reflect Current Requirements for Fringe Benefits

Fringe Benefits	714,587
Total - Consumer Counsel and Public Utility Control Fund	714,587

Governor

Provide funding by \$714,587 in FY 27 to reflect current agency requirements for fringe benefits.

Adjust Funding to Reflect Current Requirements for Indirect Overhead

Indirect Overhead	(135,272)
Total - Consumer Counsel and Public Utility Control Fund	(135,272)

Governor

Reduce funding by \$135,272 in FY 27 to reflect current agency requirements for indirect overhead.

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	59,037,905
Policy Revisions	301,613
Total Recommended - GF	59,339,518
Original Appropriation - TF	4,446,582
Total Recommended - TF	4,446,582

Original Appropriation - PF	32,017,497
Policy Revisions	(19,409,798)
Current Services	579,315
Total Recommended - PF	13,187,014

Positions	Governor Revised FY 27
Original Appropriation - GF	563
Policy Revisions	3
Total Recommended - GF	566
Original Appropriation - TF	46
Total Recommended - TF	46
Original Appropriation - PF	151
Policy Revisions	(88)
Total Recommended - PF	63

Department of Economic and Community Development ECD46000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	102	102	108	110	113	3	2.73
Cannabis Social Equity and Innovation Fund	13	13	-	-	-	-	n/a
Cannabis Regulatory Fund	1	1	1	1	1	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	8,636,275	9,019,388	9,332,248	9,842,148	10,185,290	343,142	3.49
Other Expenses	8,634,976	997,351	611,278	611,278	611,278	-	-
Other Current Expenses							
Spanish-American Merchants Association	442,194	442,194	442,194	442,194	353,755	(88,439)	(20.00)
Office of Military Affairs	157,532	166,690	181,521	181,521	181,521	-	-
CCAT-CT Manufacturing Supply Chain	1,585,000	2,585,000	2,585,000	2,585,000	2,068,000	(517,000)	(20.00)
Capital Region Development Authority	12,949,942	10,845,022	10,845,022	10,845,022	10,845,022	-	-
Manufacturing Growth Initiative	158,672	167,542	178,133	178,133	178,133	-	-
Hartford 2000	20,000	20,000	20,000	20,000	16,000	(4,000)	(20.00)
Office of Workforce Strategy	720,911	1,100,770	1,303,046	1,303,046	1,303,046	-	-
Black Business Alliance	442,194	442,194	442,194	442,194	353,755	(88,439)	(20.00)
Hartford Economic Development Corporation	442,194	442,194	442,194	442,194	353,755	(88,439)	(20.00)
Other Than Payments to Local Governments							
CONNSTEP	500,000	500,000	500,000	500,000	400,000	(100,000)	(20.00)
Various Grants	9,665,000	8,278,249	18,651,000	20,176,930	16,141,544	(4,035,386)	(20.00)
MRDA	-	600,000	1,100,000	1,300,000	1,300,000	-	-
AdvanceCT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	-
Futures Inc	-	-	85,000	85,000	68,000	(17,000)	(20.00)
Forge City Works	-	-	365,000	300,000	240,000	(60,000)	(20.00)
CT Community Empowerment Foundation	-	-	100,000	100,000	80,000	(20,000)	(20.00)
City Seed	-	-	300,000	300,000	240,000	(60,000)	(20.00)
Agency Total - General Fund	46,354,890	37,606,594	49,483,830	51,654,660	46,919,099	(4,735,561)	(9.17)
Statewide Marketing	4,500,380	4,500,000	4,500,000	4,500,000	4,500,000	-	-
Hartford Urban Arts Grant	242,371	242,371	242,371	242,371	242,371	-	-
New Britain Arts Council	39,380	39,380	39,380	39,380	39,380	-	-
Westville Village Renaissance Alliance	145,000	145,000	145,000	145,000	145,000	-	-
Neighborhood Music School	200,540	200,540	200,540	200,540	200,540	-	-
Greater Hartford Community Foundation Travelers Championship	150,000	150,000	150,000	150,000	150,000	-	-
CT Convention & Sports Bureau	-	-	-	500,000	500,000	-	-
Nutmeg Games	40,000	40,000	40,000	40,000	40,000	-	-
Discovery Museum	196,895	196,895	196,895	196,895	196,895	-	-

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
National Theatre of the Deaf	78,758	78,758	78,758	78,758	78,758	-	-
Connecticut Science Center	546,626	546,626	546,626	546,626	546,626	-	-
CT Flagship Producing Theaters Grant	259,950	259,950	360,000	360,000	360,000	-	-
Performing Arts Centers	787,571	787,571	787,571	787,571	787,571	-	-
Performing Theaters Grant	1,400,600	550,600	900,600	900,600	900,600	-	-
Arts Commission	1,497,298	1,497,075	1,497,298	1,497,298	1,497,298	-	-
Art Museum Consortium	687,313	687,313	887,313	887,313	887,313	-	-
Litchfield Jazz Festival	29,000	29,000	29,000	29,000	29,000	-	-
Arte Inc.	20,735	20,735	20,735	20,735	20,735	-	-
CT Virtuosi Orchestra	15,250	15,250	15,250	15,250	15,250	-	-
Barnum Museum	50,000	50,000	50,000	50,000	50,000	-	-
Various Grants	1,775,000	1,275,000	1,090,000	1,090,000	1,090,000	-	-
Creative Youth Productions	150,000	150,000	300,000	300,000	300,000	-	-
Music Haven	100,000	100,000	100,000	100,000	100,000	-	-
West Hartford Pride	40,000	40,000	80,000	80,000	80,000	-	-
Amistad Center for Arts and Culture	100,000	100,000	100,000	100,000	100,000	-	-
Leffingwell House Museum	-	-	50,000	50,000	50,000	-	-
LEAP-Home Visiting	-	-	350,000	350,000	350,000	-	-
Norwalk International Cultural Exchange - NICE Festival	-	-	50,000	50,000	50,000	-	-
Ball & Socket Arts	-	-	300,000	300,000	300,000	-	-
Grant Payments to Local Governments							
Greater Hartford Arts Council	74,079	74,079	74,079	74,079	74,079	-	-
Stepping Stones Museum for Children	80,863	80,863	80,863	80,863	80,863	-	-
Maritime Center Authority	803,705	803,705	803,705	803,705	803,705	-	-
Connecticut Humanities Council	850,000	850,000	1,185,000	1,360,000	1,360,000	-	-
Amistad Committee for the Freedom Trail	-	72,828	36,414	36,414	36,414	-	-
New Haven Festival of Arts and Ideas	414,511	414,511	414,511	414,511	414,511	-	-
New Haven Arts Council	77,000	77,000	77,000	77,000	77,000	-	-
Beardsley Zoo	400,000	400,000	400,000	400,000	400,000	-	-
Mystic Aquarium	322,397	322,397	322,397	472,397	472,397	-	-
Northwestern Tourism	400,000	400,000	400,000	400,000	400,000	-	-
Eastern Tourism	400,000	400,000	400,000	400,000	400,000	-	-
Central Tourism	400,000	400,000	400,000	400,000	400,000	-	-
Twain/Stowe Homes	81,196	81,196	81,196	81,196	81,196	-	-
Cultural Alliance of Fairfield	52,000	52,000	52,000	52,000	52,000	-	-
Stamford Downtown Special Services District	50,000	50,000	50,000	50,000	50,000	-	-
Agency Total - Tourism Fund	17,458,418	16,180,643	17,884,502	18,709,502	18,709,502	-	-
Personal Services	770,595	911,969	-	-	-	-	n/a
Other Expenses	701,217	325,341	-	-	-	-	n/a
Fringe Benefits	636,896	634,406	-	-	-	-	n/a
Agency Total - Cannabis Social Equity and Innovation Fund	2,108,708	1,871,716	-	-	-	-	n/a
Personal Services	60,355	97,925	104,305	104,305	104,305	-	-
Agency Total - Cannabis Regulatory Fund	60,355	97,925	104,305	104,305	104,305	-	-
Total - Appropriated Funds	65,982,371	55,756,878	67,472,637	70,468,467	65,732,906	(4,735,561)	(6.72)

Account	Governor Revised FY 27
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Account	Governor Revised FY 27
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Policy Revisions

Reduce Legislative Grants by 20%

Spanish-American Merchants Association	(88,439)
CCAT-CT Manufacturing Supply Chain	(517,000)
Hartford 2000	(4,000)
Black Business Alliance	(88,439)
Hartford Economic Development Corporation	(88,439)
CONNSTEP	(100,000)
Various Grants	(4,035,386)
Futures Inc	(17,000)
Forge City Works	(60,000)
CT Community Empowerment Foundation	(20,000)
City Seed	(60,000)
Total - General Fund	(5,078,703)

Governor

Reduce certain accounts by \$5,078,703 in FY 27 to reflect a reduction of 20% to legislative grants.

Current Services

Enhance Financial Review and Legal Oversight Functions

Personal Services	343,142
Total - General Fund	343,142
Positions - General Fund	3

Governor

Provide funding of \$343,142 and three positions to increase legal and financial compliance functions for enhanced oversight of agency-administered grants and contracts.

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	51,654,660
Policy Revisions	(5,078,703)
Current Services	343,142
Total Recommended - GF	46,919,099
Original Appropriation - ED	18,709,502
Total Recommended - ED	18,709,502
Original Appropriation - CRF	104,305
Total Recommended - CRF	104,305

Positions	Governor Revised
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	FY 27
Original Appropriation - GF	110
Current Services	3
Total Recommended - GF	113
Original Appropriation - CRF	1
Total Recommended - CRF	1

Department of Housing DOH46900

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	25	25	27	27	39	12	44.44
Insurance Fund	1	1	1	1	1	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	2,363,601	2,700,856	2,649,343	2,649,343	3,653,358	1,004,015	37.90
Other Expenses	287,210	110,734	157,210	157,210	157,210	-	-
Other Current Expenses							
Elderly Rental Registry and Counselors	1,006,446	987,422	1,011,170	1,011,170	1,011,170	-	-
Homeless Youth	3,136,200	3,235,121	3,310,666	3,235,121	3,235,121	-	-
Outreach Services for Norwich	-	-	250,000	250,000	250,000	-	-
Other Than Payments to Local Governments							
Subsidized Assisted Living Demonstration	2,676,000	2,733,000	3,200,000	3,402,000	3,402,000	-	-
Congregate Facilities Operation Costs	11,367,908	11,441,710	12,710,381	12,864,700	12,864,700	-	-
Elderly Congregate Rent Subsidy	1,967,336	1,975,304	2,172,786	2,172,786	2,172,786	-	-
Housing/Homeless Services	97,985,575	105,994,219	116,078,940	114,398,923	123,898,923	9,500,000	8.30
Project Longevity - Housing	1,875,000	1,750,000	2,527,277	2,491,355	2,491,355	-	-
Continuum of Care Grants	-	-	5,200,000	-	-	-	n/a
Grant Payments to Local Governments							
Housing/Homeless Services - Municipality	666,209	637,088	708,826	692,651	692,651	-	-
Agency Total - General Fund	123,331,485	131,565,454	149,976,599	143,325,259	153,829,274	10,504,015	7.33
Fair Housing	670,000	670,000	670,000	670,000	670,000	-	-
Agency Total - Banking Fund	670,000	670,000	670,000	670,000	670,000	-	-
Crumbling Foundations	177,592	180,320	182,977	182,977	182,977	-	-
Agency Total - Insurance Fund	177,592	180,320	182,977	182,977	182,977	-	-
Total - Appropriated Funds	124,179,077	132,415,774	150,829,576	144,178,236	154,682,251	10,504,015	7.29

Account	Governor Revised FY 27
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Policy Revisions

Provide Six Positions and Funding to Support the November Special Session Legislation

Personal Services	500,000
Total - General Fund	500,000
Positions - General Fund	6

Account	Governor Revised FY 27
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Background

PA 25-1 NSS created several programs under the purview of the Department of Housing (DOH). These programs include, but are not limited to, a pilot program for portable showers and laundry, a middle housing development grant program, a housing and construction employment program, and a grant program to acquire dwelling units in certain municipalities.

Governor

Provide funding of \$500,000 and six positions in FY 27 to support the requirements of PA 25-1 NSS.

Transfer Funding for Fiscal Monitoring from a Contracted Function to In-House

Personal Services	504,015
Housing/Homeless Services	(1,000,000)
Total - General Fund	(495,985)
Positions - General Fund	6

Background

The Connecticut Coalition to End Homelessness is currently contracted to provide fiscal monitoring services and is paid through the Housing/Homeless Services account.

Governor

Provide funding of \$504,015 in FY 27 to Personal Services and six positions to conduct fiscal monitoring in-house.

Reduce funding by \$1,000,000 in FY 27 in Housing/Homeless Services to eliminate fiscal monitoring contract.

Provide Funding to Support Homeless Youth

Housing/Homeless Services	500,000
Total - General Fund	500,000

Background

The State Department of Education and the Department of Housing collaborate to provide services to homeless youth and their families to reduce chronic absenteeism and stabilize housing for vulnerable families.

Governor

Provide \$500,000 in FY 27 to provide security deposit assistance and case management for students and their families who are experiencing homelessness.

Current Services**Adjust Funding to Reflect Current Requirements**

Housing/Homeless Services	10,000,000
Total - General Fund	10,000,000

Background

The Housing/Homeless Services account primarily funds the Rental Assistance Program (RAP). The account also funds a range of programs for people who are homeless or at risk of homelessness including, but not limited to: emergency homeless shelters, residences for persons with AIDS, rapid rehousing, the coordinated access network, shelter diversion, permanent supportive housing, the youth transitional living program, homeless street outreach, and the security deposit guarantee program. The FY 25 actual expenditures from this account were about \$106 million. As of January 28, 2026, there is a projected deficiency in Housing/Homeless Services of \$14.5 million in FY 26.

Governor

Provide funding of \$10 million in FY 27 to reflect current agency requirements.

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	143,325,259
Policy Revisions	504,015
Current Services	10,000,000
Total Recommended - GF	153,829,274
Original Appropriation - BF	670,000
Total Recommended - BF	670,000
Original Appropriation - IF	182,977
Total Recommended - IF	182,977

Positions	Governor Revised FY 27
Original Appropriation - GF	27
Policy Revisions	12
Total Recommended - GF	39
Original Appropriation - IF	1
Total Recommended - IF	1

Agricultural Experiment Station AES48000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
General Fund	75	75	77	77	77	-	-
Cannabis Regulatory Fund	3	3	3	3	3	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Difference Gov- Orig FY 27	% Diff Gov - Orig FY 27
Personal Services	6,584,164	7,267,736	7,197,533	7,197,533	7,197,533	-	-
Other Expenses	941,499	941,499	1,081,499	1,081,499	1,081,499	-	-
Other Current Expenses							
Mosquito and Tick Disease Prevention	734,973	758,402	857,623	857,623	857,623	-	-
Wildlife Disease Prevention	123,539	132,245	133,357	133,357	133,357	-	-
Agency Total - General Fund	8,384,175	9,099,882	9,270,012	9,270,012	9,270,012	-	-
Personal Services	248,669	256,406	259,067	259,067	259,067	-	-
Other Expenses	65,000	65,000	65,000	65,000	65,000	-	-
Agency Total - Cannabis Regulatory Fund	313,669	321,406	324,067	324,067	324,067	-	-
Total - Appropriated Funds	8,697,844	9,421,288	9,594,079	9,594,079	9,594,079	-	-

Account	Governor Revised FY 27

Totals

Budget Components	Governor Revised FY 27
Original Appropriation - GF	9,270,012
Total Recommended - GF	9,270,012
Original Appropriation - CRF	324,067
Total Recommended - CRF	324,067

Positions	Governor Revised FY 27
Original Appropriation - GF	77
Total Recommended - GF	77
Original Appropriation - CRF	3
Total Recommended - CRF	3